



**District Manager / District Foreman's Report
Board Meeting 5/21/26
PUBLIC VERSION**

Action needed from Board / Important Updates

- Action needed / Approval requested for:
 - Estrada Tree Service
 - 8-10 trees will need to be cut down (dead or broken) - Estrada Tree Service will be needed due to location of trees to power lines and healthy trees
 - Approval not to exceed \$12,000
 - Would like to get check signed but we will secure/lock until it is scheduled and completed. Projecting \$750/tree average cost
 - 5-6 trees in area behind dumpster
 - 3-4 dead trees along WWTP fence line and detention pond behind WWTP
 - They are not hauling off the trees once are cut down. We will cut them into 6' sections and use them in some remote areas of park.
- Important Updates
 - FY26 budget updates
 - Everything is looking for very solid for FY26 budget.
 - Projected expenses to come in 15-18% under budget overall
 - Projected revenue to come in 6-9% shortfall (memberships, rentals, etc).
 - FY27 Budget Prep
 - Meeting with managers this afternoon and tomorrow to work through FY27 budget plan.
 - Will schedule meeting with James to go through it next week
 - Asphalt paving of granite paths in park
 - Total estimate from same company that resurfaced parking lots and the 100' of park entrance: Not to exceed \$125,000 board approved 4/16
 - Company: Seal Right Paving and Seal Coating
 - Quote: \$120,000 due on completion
 - Initial Deposit: \$60,000
 - Final payment: \$60,000
 - They came and did measurements again Monday, May 18, 2026
 - As soon as we are scheduled, we will get all the info on website, social media, text alerts.
 - Park Gates upgrades – maglocks, exit buttons, timers, and keypads
 - Poles and gate attachments are installed.
 - NDS completed cable pulls and installed junction boxes.
 - NDS got called out on emergency call so could not finish but they also didn't bring timers for the exit buttons. Expect to be completed within two weeks.
 - Sinkhole in park next to manhole along park road
 - After discussing options with Norman, Shane replaced the solid manhole with a grate cover. We will see how this does in mitigating water pooling in the area before we move to next option which would be adding concrete drainage sloped to grate to storm sewer.
 - Lake Fountain
 - No issues thus far.
 - Lots of positive comments from park users.
 - Digital Sign Replacement

- No issues thus far.
 - Different creative system for messages and I'm working through some of the advanced options.
- WP2 Barbed Wire install
 - Completed.
 - Windscreen reinstalled and completed.
- **Capital Projects for FY26+**
 - Pool project: **GPD**
 - **Fitness Center access**
 - **Tennis water and bathroom access**

Constables

- No facility issues to report.
- *They had asked us a couple meeting back about possibility of additional parking...have we done anything on that request?*
 - *Someone had mentioned with expansion of the Lowes detention pond the Firestone detention pond area may no longer be needed and could be a potential option for additional parking.*
- Contract Constables budget update

Flock Updates

- One repair was requested, didn't list location on email alert.

Hazard Mitigation Plan

- Submitted work order for Louetta/Holzwarth curve near Shipleys to be cleaned/mowed by Precinct 3 – submitted Monday, 4/13 – they are usually very responsive.

Parks and Rec Facilities Updates

- **Top Priorities**
 1. Sink hold at manhole along park road
 2. Park path asphalt project
 3. Tree removal on nature side of slough and cleaning up fence line on park side of slough
 4. Pavilion renovations for pavilion 4 and 5
 5. Master Plan prep – fitness center entrance access and tennis water/bathroom access
 6. Park bathroom #1 renovation
 7. Park bathroom trailer pad site
 - Need to get quotes for extending potable water to new pad site.
 8. Rebuild power stands in the park
 - Tower near flag poles is next priority
- **Park Updates / Issues – SHANE**
 - Park Projects (April - June)
 - Outdoor fitness equipment for park - MILLS
 - Sand volleyball court removal and ground leveling/seeding - **SHANE**
 - 2nd park bathroom – **SHANE**
 - Bathroom trailer option
 - Build pad site (crushed granite or concrete) for trailer, extend potable water line and electrical to site location.
 - Monthly septic service for tanks

- Park pavilion renovations - **SHANE**
 - Pavilions 1, 2, 3 completed
 - Pavilions 4 and 5 are next
- Park Front Bathroom renovation
 - New shingles/replace soffits
 - Repaint interior
 - New toilets/urinals
 - New stalls
 - Epoxy floor coating
- Accessibility Improvements
 - Regrade of back park entrance area to create smoother entrance into back of park.
 - Sidewalks to pavilions (crushed granite base and cold patch asphalt to pavilions 1 – 4 from road and walking path
 - Pavilion 1 “swamp” issues around the slab and surrounding areas.

Parks and Rec Program updates

- **Bingo events**
 - May 20
 - No Bingo events during summer months.
- **E-Waste and Paper Shredding**
 - Saturday, May 23 from 10a-noon (WE ARE HOSTING A HOME SWIM MEET THAT DAY)
 - Lemm Elementary Back Parking Lot – using the bus lane
- **National Night Out – October 6, 2026**
 - EOHOA has asked about doing hot dogs/hamburgers as another option for patrons.
 - Nancy Martel - secured Brusters Ice Cream to provide 150 waffle cones/bowls of ice cream. We will supplement that for an additional 100 patrons of the event, totally 250 patrons.
 - Live music – Jes Schneider - \$900
 - Will arrive at 4:30p and play for 2 hours from 5:30-7:30p
 - Contract signed and will be paid by check
 - Large party tent(s) – Will cost between \$1,740 - \$2,000 and seat between 150-175
 - This would include round tables and chairs.
 - We would still bring over picnic tables and place those in shaded areas.
 - Golf Carts for shuttle service
 - Renting two 8-person carts for the event. Will run shuttles on Cypress Oaks and to and from Lemm parking lots.
- **Pool hours for Summer 2026**
 - Adult Swim Hours 2026
 - Tuesday, April 13 - Friday, May 29
 - Mondays: Pool closed
 - Tuesdays - Fridays from 9 a.m. - 4 p.m.
 - Weekends: No Adult Swim hours
 - Monday, June 1 - Friday, June 19
 - NO ADULT SWIM DUE TO FOST MORNING PRACTICES
 - Tuesday, June 23 through Tuesday, August 11
 - Mondays: Pool closed

- Tuesdays - Fridays from 9 - 11 a.m. (pool opens for all member access at 11 a.m.)
 - Weekends: No Adult Swim hours
- All Member Access Memorial Day Weekend
 - Friday, May 22: Pool closed
 - Saturday, May 23: 4 p.m. - 9 p.m.
 - We are hosting a home swim meet for [FOST Barracudas](#) from 7 a.m. - 3 p.m. and our annual [E-Waste and Paper Shredding](#) event Lemm Elementary Bus parking lot from 10 a.m. - noon so traffic may be heavier than normal
 - Sunday, May 24: Noon - 6 p.m.
 - We are NOT hosting our annual Memorial Day Pool Bash. There will be an inflatable water slide at the pool Sunday and Monday but we are not doing BBQ or a meal or drinks.
 - Monday, May 25 (Memorial Day): Noon - 6 p.m.
 - Water slide available
 - Tuesday, May 26 - Friday, May 29: Pool closed, Adult Swim hours only
- Summer Pool Hours start Saturday, May 30
 - Sundays: noon - 6 p.m.
 - Mondays: Closed
 - Tuesdays: 11 a.m. - 9 p.m.
 - Wednesdays: 11 a.m. - 9 p.m.
 - Thursdays: 11 a.m. - 9 p.m.
 - Fridays: 11 a.m. - 9 p.m.
 - Saturdays**: 11 a.m. - 9 p.m.
 - FOST Swim Meet Schedule will impact pool hours on the following Saturdays:
 - **Saturday, May 30 - HOME SWIM MEET POOL WILL OPEN AT 4 p.m. - 9 p.m.
 - **Saturday, June 6 - HOME SWIM MEET POOL WILL OPEN AT 4 p.m. - 9 p.m.
 - Saturday, June 13 - Divisionals Meet - Pool open 11 a.m. - 9 p.m.
 - Sunday, June 20 - Invitationals Meet - Pool open 11 a.m. - 9 p.m.

SPA

- New businesses
 - New development on Holzwarth – 75 business spaces (1 is leasing office)
 - Assessed 1st and 2nd warning non-compliance fees for all current businesses operating.
 - Final warning given on Tuesday, 5/19 with June 2 deadline before final non-compliance fees and service termination.
 - New Meadowedge development – 13 buildings total
 - I've been in contact with the developer and the property management company that will be overseeing the buildings.
 - Hashtag India – opening in old Dickey's BBQ space on Louetta – under renovation and no timeline for opening.
- Closed businesses

Swim Team Updates

- Meet Schedule (home meets bolded)
 - **Sat., May 23 – Home meet and E-Waste/Paper Shredding event at Lemm**

- Sat., May 30 – Away meet
- **Sat., June 6 – Home meet – LAST HOME MEET**
- Sat., June 13 – Divisionals
- Sat., June 20 - Invitationals

Tennis Updates

- Rivera Tennis
 - Received their summer programming schedule
- Tennis Leagues
 - USTA Ladies team during summer.

Water/Sewer

- Rate Order Updates
 - New Holzwarth development – SK Law
- WWTP
 - NDS addressed issue with strike pad on WWTP office door and the alarm system panel tamper issue.
- WP1
 - Will need to rebuild wooden fence in FY26 – very old and brittle, lots of broken boards
- WP2
 - Barbed wire install completed and all windscreen has been installed.
 - Final section of windscreen going up next week.
 - Replacing all building light tubes
- Lift Stations
 - No updates or issues

Website Updates

- Created landing page for Master Plan Phase 1. Not public yet, but foundation of the page has been created.