



District Manager / District Foreman's Report Board Meeting 8/12/26 BOARD VERSION

Action needed from Board / Important Updates

- Action needed / Approval requested for:
 - FY27 Budget Proposal
 - FY27 Budget Requests
 - Park Toddler Playground: asking board to approve **NOT TO EXCEED \$150,000.00** with Playground Boss
 - Quote was provided last board meeting
 - They are holding all three units we want but must do concrete ASAP or project will be pushed to Feb 2027 due to lead time for new units and weather for pour-in-place. If approved and we get contract started, they can have install completed before NNO.
 - Playground Boss is on BuyBoard
 - Fitness Center door relocation: asking for board to approve **NOT TO EXCEED \$70,000**
 - Received one quote for ~\$55,000
 - Received 2nd response from company not interested
 - Waiting on multiple other companies we sent inquiries to
 - NDS will relocate the card access and reset all maglocks
 - Park Bathroom Trailer Concrete Pad: asking board to approve **NOT TO EXCEED \$12,000**
 - Shane waiting on quote for company and estimates it will be \$7,500
 - **Park ADA two stall Bathroom Trailer: Not to exceed \$100,000**
 - FY26 Capital Budget requested \$75,000 Cost
 - Purchased and delivery date has not been set yet.



- **Capital Projects for FY26+**
 - Pool project: **GPD**
 - [Master Plan web site](#)
 - Possible time-saving power outage issue for tennis courts
 - Met with architect and CenterPoint rep and Doug to discuss the move of the existing power stand along back fence
 - Centerpoint will install new transformer

- If we can remove a couple trees (with stump grinding and some root removal) from that area and have Doug build the new stand, run conduit and cables to the fenced electric panels, we can minimize the amount of time we lose power for tennis courts lights – would cut it from possibly 2-3 weeks to 3-4 days.
- This would be an expense we would assume and would be removed from the project scope

Constables

- Weather sweeper replacement requested on all exterior doors – Shane will handle this this week
- NDS quote for install of maglock with exit buttons for Constable Building front doors
 - After receiving quote, constables have determined this cannot move forward as it would have to be tied into their network and they do not want that.

Flock Updates

- Old Holzwarth Rd. camera is being moved in coming weeks.

Toddler Playground Design

Design includes new play pad with pour in place rubber and concrete curb.
Shade during most of the day. Both play units have built in shades



Forest Oaks Toddler Playground

Physical Install Address:

Forest Oaks Park
627 Cypress Oaks
Spring, TX 77388

Property Owner and Contact Info

Harris County Water Control and
Improvement District 110 (WCID110)
District Manager: Brian Mills
Contact Phone: 346-831-9930
Email: brianmills@hcnwcid110.com

Site Info

Roughly 55-70m perimeter

Yellow trapezoid:

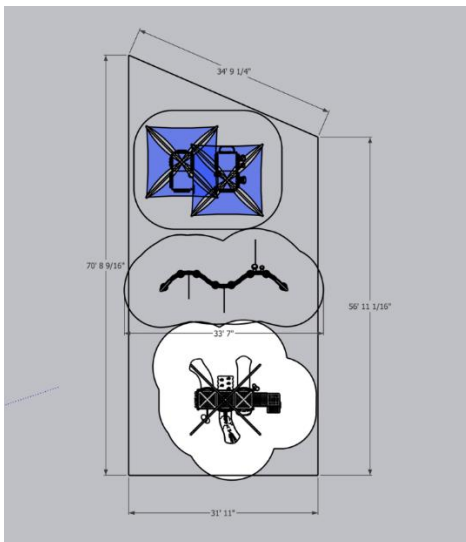
31.5' x 55' x 38' x 67.5'

There is additional space around this
perimeter if needed...especially on the
55' and 67' sides

Relatively flat

Some irrigation lines in area but we will
relocate or cut/cap them

Decent shade throughout the day





Ages
6 to 23 months

Use Zone: 34ft x 17ft
Child Capacity: 8
Play Activities: 6

Tiny Tots Play Wall
SKU: PGBT-42468

