



Harris County Water Control and Improvement District 110 District Manager / District Foreman's Report Board Meeting 8/22/24

District Manager / District Foreman

- **Grant Writing Online Certification Program**
 - Mills is registered for the Oct. 8 – Nov. 7 course
- **Archive Social Annual Renewal**
 - This is the service that tracks and logs all social media accounts for record keeping purposes
 - **\$4,397.40 check**
- **Action needed from Board / Important Updates**
 - FY25 Capital Projects for Approval
 - Tennis Court Backboard addition



- Online purchase: [Do It Tennis](#)
- **NOTE: price has gone up since budget was approved and adding a catch net on top**
- 10'x16' Backboard with a catch net = \$4,699.00 + \$650.00 catch net + \$950 shipping
- Total approval Requested: **\$6,500.00 cap**
- Tennis windscreen for courts 5 – 8
 - Uline – 89" tall x 50' long – \$89/section x 10 sections = \$890 plus shipping
 - Total approval requested: **\$1,100.00 cap**
- Tennis Fence Shade Replacements
 - Amazon purchase
 - **NOTE: There are no shades up right now. All fabric was destroyed in Beryl. Frames are fine and this would replace the fabric parts.**
 - \$520.00/unit x 4 units = \$2,080.00
 - Total approval requested: **\$2,100.00**
- Tennis Court Message Centers
 - KirbyBuilt – Medium Wall Mount Vertical Message Center in green
 - \$658.85/unit x 4 medium units + \$1,268.85 large unit + \$757.78 shipping
 - 6-8 week lead time, so need to order ASAP
 - Total approval request: **\$4,750.00**
- Awning replacements for Fitness Center/Pool Deck and all door awning replacements
 - US Canvas and Awning
 - Replacing all canvas with vinyl
 - Awning off of Fitness Center on pool deck - \$11,676.47
 - All door awnings on all buildings - \$8,975.33

- Total approval request:
 - Option 1: Just replace the Pool Deck awning - \$12,000
 - Option 2: Replace all remaining canvas awnings with vinyl awnings - \$21,000
- Pool Sand Filter Replacement
 - Progressive quote: \$7,066.00
 - Total approval request: \$7,250.00 cap
- TS Gator Replacement
 - With trade in of our worst Gator
 - Quote: \$9,142.41
 - Total approval request: \$9,500.00 cap
- Asphalt Paving of granite park trails
 - AAA Paving: \$263,596.40
 - Provided option for splitting this into phases but that would increase overall cost but allow us to spread the project and cost over a couple of years.
 - Pirate Paving: \$176,650
 - Sullivan Paving: \$129,9000
 - Total approval request: \$275,000.00
- Non-Capital Expenses for Board Approval
 - Vortex Roll Up Door Brush Seal replacement on both roll-up doors
 - Was not part of the door replacement board already approved and was complete on 8/13
 - Vortex Quote: \$2,320.70
 - Total approval request: \$2,500 cap
 - Log splitter
 - Shane ran numbers and decided a \$3,000 investment was not worth the cost as a rental of same unit is \$150/week from a rental vendor.
 - We are NOT purchasing this item.
- Updates on larger projects
 - Security camera additions in park
 - Scope of project
 - 1 looking at Cypress Oaks parking lot entrance/exit
 - One inside the walk-in entrance near water fountain with camera facing walk-in entrance and path to the walk-in entrance
 - 2 cameras on middle light pole in parking lot
 - 2 poles on either side of playground with 2 cameras each
 - Shane updates
 - Poles delivered 8/16 and installed this week
 - Trenched new conduit trenches – adding two 1” conduits – 1 for power, 1 for cat 5 cable
 - Adding junction boxes to run power to pavilions 1 and 2
 - Adding power tower in trees behind swing set (25’ off of playground) and we will build fence around that
 - Digging trench and conduit towards general location for dog park entrance area
 - Repairs to water and sewer main lines and irrigation water lines and irrigation power lines
 - Pavilion 5 and bathroom in park
 - LEI is working on projections
 - Quotes secured from Five Star Concrete
 - Quote 1: Concrete pad 40’x60’ with 220 linear feet of sidewalks: \$43,400

- Quote 2: Metal Building Pavilion: \$48,000
 - Quote 3: converting pavilion 5 into bathroom with aerobic system: \$48,500
 - **Combined total: \$139,900**
 - Additional costs to project that WCID110 can handle
 - Ditch witch rental for power and water line extension: \$500
 - Conduit for power and water lines: \$2,500
 - Relocation of small trees: \$1,000
 - Removal of large tree(s) - \$2,500
 - Rebuild power tower structure: \$500
 - Outdoor large fans: \$1,500
 - Outdoor large fan install needs: \$1,000
 - **Total projected additional costs to project: \$10,000**
 - **Total projected project cost: \$150,000**
 - Dog Park
 - LEI is working on projections
 - **UPDATES**
- **REQUEST FOR CLOSED SESSION**
- **Hurricane Beryl Summary**
 - Best Trash Debris Pick-up
 - Debris pick-up - **completed**
 - Park
 - Water Main: **completed**
 - Trees
 - All trees that were downed have been removed **completed**
 - Multiple roll-offs were needed to remove majority of the debris
 - Chipper being used on the smaller debris to make wood mulch for park tree bases
 - Sink hole
 - Purchased emergency saw so we can cut concrete and asphalt
 - Shane will clean it out, cut it square, and fill with stabilizing sand until we have a definitive repair project scheduled
 - Tennis
 - All shade structures on the fences – **Board approval above for canvas replacement.**
 - Removed two trees that had damage from Beryl and were interfering with light pole installation
 - Maintenance
 - **Replacement roll-up door for Maint. Building – completed**
 - Second quote for maint. Building roll up door brush screen replacements - \$2,320.70
- **Flock Updates**
 - Slowly getting county approval on new locations.
 - Flock is scheduling as approvals come in.
- **Hazard Mitigation Plan**
 - Grant Writing Online Certification Program
 - Mills is registered for the Oct. 8 – Nov. 7 course
 - Course is Tuesday and Thursday nights
- **Program updates**

- Adult Swim
 - August 14 – October 18 (tentative)
 - Tuesday – Friday from 9 a.m. – 4 p.m.
- Pool hours
 - All Members after Klein ISD starts back Wednesday, August 14- weekend only
 - Saturdays: 11 a.m. – 9 p.m.
 - Sundays: noon – 6 p.m.
 - Labor Day Weekend
 - Saturday: 11 a.m. – 9 p.m.
 - Sunday: noon – 6 p.m.
 - Monday: noon – 6 p.m. (LAST DAY FOR ALL MEMBER ACCESS)
- Fall 2024 Major Event Dates – [Landing Pages have already been created for these](#)
 - **Bingo events - start back in August**
 - Wednesday, August 21 from 6 – 7:30 p.m.
 - Wednesday, September 18 from 6 – 7:30 p.m.
 - Wednesday, October 16 from 6 – 7:30 p.m.
 - Wednesday, November 20 from 6 – 7:30 p.m.
 - Wednesday, December 18 from 6 – 7:30 p.m.
 - **Labor Day – Monday, Sept. 2 Office closed**
 - **Trunk or Treat components**
 - Registration opens Monday, September 23 for Trunk or Treat Vehicles and Wooden Pumpkin Decorating Contest
 - **National Night Out – Tuesday, October 1**
 - **6 – 8:30 p.m.**
 - Main Pavilion and upper parking lots
 - Woodall’s BBQ
 - Community Potluck
 - Unveiling of park lake dedication stones – BOARD MEMBERS WILL SPEAK BRIEFLY
 - **Trunk or Treat – Saturday, October 26**
 - 5 – 10 p.m.
 - Entire park
 - Park will be closed all day Saturday, Oct. 26 until event starts so we can set-up
 - We did this last year. Plenty of notice will be given
 - Trunk or Treating
 - Games/activities
 - Rentals
 - Photo booths
 - Wooden pumpkin decorating contest
 - Costume contests
 - Outdoor movie at the dock
 - Haunted Trail
 - Hayride
 - Craft vendor fair
 - Volunteers
 - Klein Oak Student Council and Student Leadership organizations
 - Klein Collins – working with our lifeguards to find some KC student orgs that may want to help out
 - Concessions
 - Offered concession stand to FOST again for fundraiser
 - If they decline, we will ask Woodall’s BBQ if they want to set up and do sales

- **Membership Updates**
 - **Increasing Rate for memberships and rentals starting January 2025**
 - Would not impact anyone with a current membership or currently scheduled for booked rentals.
 - **Proposed changes**
- **Tennis Updates**
 - Norman updates about tennis court construction.
 - Had an issue after Beryl about court availability for practices to resume immediately
- **Swim Team**
 - No updates
- **Park – SHANE**
 - Beryl cleanup
 - Inventory and maintenance
 - Eagle Scout Projects upcoming
 - Bird House building and install – expected in July or August
 - Tree/bush labeling – no timeline as of now

Website Updates

- No major updates

Water/Sewer

- Rate Order Updates
 - Have not met with Deidra/Maria/Josh to go through edits provided
- District audit
 - Completed July 1...no major issues to report
- New businesses
 - Bath and Body Works is coming to the Cypresswood Shopping center (Target)
- Closed businesses
 - Mathnaseum
 -

Constables Building

- Automatic gate on Home Depot side has been redone with replacement sensor and new wiring
- Minor damages from Beryl
 - Constable sign was torn off but they recovered it and Mills reinstalled it
 - Some weather stripping was torn – have not addressed it yet
- Pest Service started on normal schedule in August – will be done at same time as all other WCID110 buildings
- Reggie is continuing to go over once/month to iMop the building – takes about 30 minutes total

Recycling Updates

Month	Trash Tonnage	Recycling Pounds	Recycling Tonnage	Increase/Decrease in pounds from last year by month	2024 Total Cumulative pounds YTD
January	245.01	36,320	18.16	-1,380	36,320
February	217.34	36,880	18.44	4,660	73,200
March	242.79	48,100	24.05	13,800	121,300
April	217.63	34,140	17.07	-9,760	155,440
May	215.82	36,660	18.33	620	192,100
June	197.18	45,280	22.64	9,480	237,380
July	252.87	35,880	17.94	-7,440	273,260

Month	2023 Recycling Pounds by month	2023 total cumulative pounds YTD	Increase/Decrease in Cumulative pounds from 2024 to 2023	Increase/Decrease % in Cumulative pounds from 2024 to 2023	Average House Count for Recycling
January	37,700	37,700	-1,380	-3.7%	809
February	32,220	69,920	3,280	+4.5%	1048
March	34,300	104,220	17,080	+14%	809
April	43,900	148,120	7,320	+5%	795
May	36,040	184,160	7,940	+7%	1,052
June	35,800	219,960	17,420	+8%	1,276
July	43,320	263,280	9,980	+4%	1,052