District Manager / District Foreman's Report
Board Meeting 10/22/26
PUBLIC VERSION

Action needed from Board / Important Updates

- **Board approval for following items**
  - Texas Tree Elite provides tree health assessments – I have spoken with them about scheduling to do a full assessment of the park trees from front of park to back of park around all lakes, playground, and on both sides of park road and paths…essentially the most used areas of the park…not the nature trails or paths right now.
- **FY27 Capital Projects for Approval**
  - 12' Flatbed Trailer: **COMPLETED**
    - Ordered and arrived – used at NNO for the musician stage
  - Fitness Center door relocation
    - Heritage Construction Services, LLC awarded contract for $56,567.02: **COMPLETED**
    - We will paint the railings, install drainage lines, and repair the concrete sidewalks inside main gate after TOT.
  - Bathroom Trailer pad site: FY27 Approved in August Not to exceed $80,000.00
    - 20' x 30' x 5" concrete pad (contract vendor): **COMPLETED**
    - Shade structure for pad site (purchased and built in-house): **COMPLETED**
      - Delivered and we will install it ourselves
    - Install maglocks/strike pad with cell connectivity for scheduling:
      - Ordered from NDS and scheduled for install 10/30/26
    - Stub up electrical (in-house): ***estimating $500.00***
      - we will install it ourselves
    - Bore water line from backside of park bathroom (contract vendor): ***estimating $50,000-$60,000 range***
      - Shane will start search again for vendor after TOT
    - Install new water fountain and drainage (in-house): ***estimating $500.00***
      - we will install it ourselves once we have water line completed
- **FY27 Budget Requests BOARD HAS ALREADY APPROVED – IN PROCESS**
  - Park Toddler Playground: approved NOT TO EXCEED $150,000.00 with Playground Boss
    - Playground Boss install team finishing PIP on Wed/Thur/Fri.
  - Electric panel install and boring to tennis power panels:
    - Approved Not to exceed $100,000.00 in August.
      - Paid $45,000.00 for equipment purchase
    - Quotes received
      - Doug Stovall $113,500.00 - **SELECTED**
      - Electrical Field Service: $139,510.00
      - Jonathan Morin: never received estimate
    - Doug will start install next week
  - Gator replacement: Approved in August Not to exceed $13,000.00
    - Shane has quote but hasn't placed the order yet.
  - ESP Cameras Phase 2: Approved not to exceed $75,000.00
    - 3rd antenna on water tower with upgrades and additional cameras have been ordered. $68,644.00 – check signed 9/9 meeting and already received by ESP

        - New equipment arrived 10/20/26
        - Will be scheduled for install for mid-November due to scheduling with electrician
        - Remaining expenses as part of this approved line item:
            - 100' boom lift to add 3rd antenna
            - Doug Stovall – adding additional electrical conduit

- **Pool project: GPD**
    - M**aster Plan web site**

- **Important Updates**
    - Eagle Project Isaac Cook: Above ground gardens around playground area
        - We are working with another Eagle Scout candidate who wants to build above ground gardens around the playground area.
        - Will plant mosquito repellent plants and Texas native plants/grasses to beautify the area.

Constables

- Ordered some replacement battery packs for their door alarms.

Flock Updates

- No issues or updates to report

Hazard Mitigation Plan

- No updates

Parks and Rec Facilities Updates

- **Top Priorities**
    1. TOT
    2. Pool construction site prep for electric panel and new conduit
    3. Pool House list of items we are salvaging prior to demo and stripping of audio system and big ass fan in breezeway
    4. Swim team storage clean out and storage needs
    5. ESP phase 2 – mid-November
    6. Roof for new ramp to fitness center doors
- **Park Updates / Issues – SHANE**
    - Park Projects
        - Pine tree removal near back lake – struck by lightning and is dead – Texas Tree Elite will take it down.
        - ADA Bathroom trailer shade - **SHANE**
        - Park pavilion renovations **- SHANE**
            - Pavilions 4 and 5 are next
        - Park Front Bathroom renovation **- SHANE**
            - Holding until we strip bathrooms in pool house
        - Accessibility Improvements **- SHANE**
            - Regrade of back park entrance area to create smoother entrance into back of park.
            - Asphalt sidewalks to pavilions (crushed granite base and cold patch asphalt to pavilions 1 – 4 from road and walking path

- Pavilion 1 “swamp” issues around the slab and surrounding areas…expand concrete pad and move grill

Parks and Rec Program updates

- **Trunk or Treat – Saturday, October 24, 2026**
  - Event is 5 – 9:30 p.m.
  - Golf carts for shuttle from Lemm and down Cypress Oaks Dr.
  - Food
    - Secured two food vendors – event attendees will pay for their own food
    - District will provide water throughout event and sodas/popcorn for movie only
  - Additional components
    - Rental equipment: trackless train, Halloween themed inflatable obstacle course, inflatable archery, inflatable shotting stars BB, Inflatable ax throwing, inflatable bounce houses
    - Arts and crafts
    - Wooden pumpkin decorating competition
    - Games and activities for candy
    - Vendor fair
    - Photobooths
    - Photographer – Diana Portales
    - Balloon arch – Myrna Sotelo
  - Volunteers
    - Securing volunteers from KC National Honor Society and KO Student Council
    - Our staff will handle shuttles and prep haunted house
    - Lifeguards will assist with Haunted House
    - Lemm PTO involved in Trunk or Treat component
  - District business involvement
    - Dominique Dawes Gymnastics Academy – tent
    - Walgreens – Flu shots
  - Outdoor movie – start around 7:30p
    - KPop Demon Hunters and we will show this in the grass space next to main park parking lot
    - Sodas, water, and popcorn
  - Haunted House in Maintenance Building: 7:00p-9:30p
    - Indoor haunted house
- **Pool hours for Summer 2026**
  - All Member Access ended Sunday, Oct. 18
  - Adult Swim Hours for remainder of year
    - Through November 13 (if weather is still warm we will extend)
      - Mondays: Pool closed
      - Tuesdays - Fridays from 9 a.m. - 4 p.m.
      - Weekends: No Adult swim
- Christmas movie at the park – December 18 (last day for KISD fall semester)
  - Put up a short survey on possible movie options.
  - Will provide drinks, popcorn, S’mores, and hot chocolate (if cold enough)

SPA

- New businesses
  - Dominique Dawes Gymnastics Academy

    - Three of the Meadow Edge buildings sold to another realty group and will be resold/leased – so not a business coming in yet
- Closed businesses
    - None to report

Swim Team Updates

- They started boxing and organizing their storage closet on 10/10 – Carlee working with them to get it all done so we can move boxes to the maintenance building for storage

Tennis Updates

- When we have a preliminary construction schedule, we will work with Rivera and tennis leagues to make sure to avoid demo days as much as possible – will be up to the tennis groups but they will be made aware of the demo and how that will impact noise and air quality
- Rivera Tennis
    - Normal fall schedule
- Tennis Leagues
    - No issues or updates
- Pickleball
    - Continues to grow – solid group coming on Sundays and they have started a group chat for those who regularly attend.

Water/Sewer

- Rate Order Updates
    - Mills is reworking some issues with Rate Order and application for Changes to Existing Commercial Properties – confusion about the application and app payment process for us and then service application and deposit for service with MOC
- WWTP
    - Surveying done in previous week
- WP1
    - Plan to rebuild wooden fence in November/December in sections and incorporate the TCEQ required space for the water tank perimeter…will work with Norman on this change to the fence line.
    - Surveying done in previous week
- WP2
    - No issues to report
- Lift Stations
    - No updates or issues

Website Updates

- Updates the Residential Water and Sewer page